



# CITY OF HOUSTON PROCUREMENT PLAN FY 2016

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
Airports	Airport Safety Management System	Professional Service	< \$ 500,000	July - Sep 2015
Airports	Consolidated Receiving and Distribution Center	Construction	< \$ 50,000,000	July - Sep 2015
Airports	Construction of Parking Office at Bush Airport	Construction	< \$ 500,000	July - Sep 2015
Airports	Construction of PMO Building	Construction	< \$ 15,000,000	July - Sep 2015
Airports	Construction of Vehicle/Fleet Maintenance building	Construction	< \$ 5,000,000	July - Sep 2015
Airports	East Aircraft Parking Hardstand	Construction	< \$ 50,000,000	July - Sep 2015
Airports	Landslide Roadway Repairs	Work Service	< \$ 15,000,000	July - Sep 2015
Airports	Owner Controlled Insurance Program	Professional Service	< \$ 10,000,000	July - Sep 2015
Airports	Parking Space Guidance System	Professional Service	< \$ 10,000,000	July - Sep 2015
Airports	Pole Banner Program	Professional Service	< \$ 500,000	July - Sep 2015
Airports	Removal of Pavement on U Ramps at Terminals A&B	Construction	< \$ 5,000,000	July - Sep 2015
Airports	Sanitary Sewer Improvements	Construction	< \$ 10,000,000	July - Sep 2015
ARA	Commercial Washer - Eval Building	Commodities & Supplies	< \$ 50,000	July - Sep 2015
ARA	Medical Equipment (Surgery table, Monitor etc.)	Commodities & Supplies	< \$ 50,000	July - Sep 2015
ARA	Public Access Channel - Operation & Programming	Professional Service	< \$ 15,000,000	July - Sep 2015
Fire	New Fire Station No. 55	Construction	< \$ 10,000,000	July - Sep 2015
Fire	Cardiac Monitor Defibrillators	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
Fire	GPS for Fleet Vehicles	Commodities & Supplies	< \$ 500,000	July - Sep 2015

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
FMD	Emergency Response Vehicles for Fire & Police	Commodities & Supplies	< \$ 15,000,000	July - Sep 2015
FMD	SWD - Automated Trash Vehicles	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
FMD	Investigative Vehicles for Police & Fire	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
FMD	SWD - Bulk Waste- vehicle	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
FMD	Automotive Lubricants	Commodities & Supplies	< \$ 500,000	July - Sep 2015
FMD	Freight line Cab & Chassis Repair Services	Work Service	< \$ 250,000	July - Sep 2015
FMD	Fuel Systems Tank Testing Services	Work Service	< \$ 100,000	July - Sep 2015
FMD	Inspection, Maintenance & Repair Services on Overhead Cranes & Hoists	Work Service	< \$ 500,000	July - Sep 2015
FMD	Paving Equipment Preventive Maintenance	Work Service	< \$ 150,000	July - Sep 2015
FMD	Peterbilt Truck Repair Service & Replacement Parts	Work Service	< \$ 500,000	July - Sep 2015
FMD	Sewer Cleaning Commodities & Supplies Maintenance	Work Service	< \$ 500,000	July - Sep 2015
General Services	Architectural Services	Professional Service	< \$ 500,000	July - Sep 2015
General Services	Architectural Services for Construction of New Fire Station 55	Professional & Architectural Services	< \$ 1,000,000	July - Sep 2015
General Services	Construction for Gregory School Row House Library - 3 Houses	Construction	< \$ 1,000,000	July - Sep 2015
General Services	Electrical Engineering for switchgear system at City Hall & City Annex	Professional Service	< \$ 500,000	July - Sep 2015
General Services	Elevator Installation	Construction	< \$ 250,000	July - Sep 2015
General Services	Environmental Consulting and Remediation	Professional Service	< \$ 50,000	July - Sep 2015
General Services	Fountains Maintenance (Bob Smith MABS)	Work Service	< \$ 250,000	July - Sep 2015
General Services	Construction for Lansdale & Crain Park	Construction	< \$ 10,000,000	July - Sep 2015
General Services	Moody Playground Maintenance	Work Service	< \$ 500,000	July - Sep 2015

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
General Services	Maintenance for TIGER 3 Park	Work Service	< \$ 5,000,000	July - Sep 2015
General Services	Maintenance for TIGER 6 Park	Work Service	< \$ 5,000,000	July - Sep 2015
General Services	Construction for Wildheather Park	Construction	< \$ 1,000,000	July - Sep 2015
General Services	Construction for Wright Bembry Park	Construction	< \$ 1,000,000	July - Sep 2015
General Services	Construction on 11500 South Post Oak Fuel Site for SWM	Construction	< \$ 250,000	July - Sep 2015
General Services	Management District (GEEMD) for Graffiti Removal from City Facilities	Work Service	< \$ 100,000	July - Sep 2015
General Services	Memorial Golf Course Netting	Work Service	< \$ 500,000	July - Sep 2015
General Services	Pest Controls Services	Work Service	< \$ 250,000	July - Sep 2015
General Services	PWE- Construction on 100 Japhet	Construction	< \$ 250,000	July - Sep 2015
General Services	Renwick Administration Building Renovation	Construction	< \$ 5,000,000	July - Sep 2015
General Services	Robinson West chase Library Renovation.	Construction	< \$ 10,000,000	July - Sep 2015
Health	Health and Insurance Services	Professional Service	< \$ 1,000,000	July - Sep 2015
Health	Master Plan for Facilities	Construction	\$500,000.00	July - Sep 2015
Health	Sunnyside Multi-Service Center & Health Center	Work Service	< \$ 5,000,000	July - Sep 2015
Health	Water testing Supplies and Equipment	Commodities & Supplies	< \$ 50,000	July - Sep 2015
HITS	Batteries; General Radio	Commodities & Supplies	< \$ 50,000	July - Sep 2015
HITS	Cisco Smart net License & Support	Professional Service	< \$ 5,000,000	July - Sep 2015
HITS	Eaton Generator Support	Professional Service	< \$ 250,000	July - Sep 2015
HITS	Fiber Cables for Public Safety Radio replacement parts for Microwaves/Radio Sites	Commodities & Supplies	< \$ 50,000	July - Sep 2015
HITS	Finance Enterprise content Pilot program	Professional Service	< \$ 100,000	July - Sep 2015

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HITS	License maintenance for Innotas	Professional Service	< \$ 50,000	July - Sep 2015
HITS	Licenses for MS Visual Studio	Professional Service	< \$ 50,000	July - Sep 2015
HITS	Maintenance for Data Domain Support	Professional Service	< \$ 100,000	July - Sep 2015
HITS	Maintenance for Server Hardware & Software support	Professional Service	< \$ 500,000	July - Sep 2015
HITS	MCM Community Shop 360 Maintenance & Support	Professional Service	< \$ 50,000	July - Sep 2015
HITS	Miscellaneous Radio Cables	Commodities & Supplies	< \$ 50,000	July - Sep 2015
HITS	Orion Support	Professional Service	< \$ 50,000	July - Sep 2015
HITS	Public Safety Radio replacement parts for paging System of Fire Stations	Commodities & Supplies	< \$ 50,000	July - Sep 2015
HITS	UPS Systems Support Services &	Professional Service	< \$ 50,000	July - Sep 2015
HITS	Visual Studio Five (5) Licenses	Professional Service	< \$ 50,000	July - Sep 2015
HITS	VM Ware Licensing for VOIP Environment	Professional Service	< \$ 100,000	July - Sep 2015
HITS	Web focus Support	Professional Service	< \$ 50,000	July - Sep 2015
HPD	Body Armor Replacements	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Human Resources	Third Party Administrator for Workers' Compensation	Professional Service	< \$ 15,000,000	July - Sep 2015
Library	Acquisition, Cataloguing and processing of Books	Professional Service	< \$ 25,000,000	July - Sep 2015
Parks	Design build Services for Various Parks	Construction	< \$ 250,000	July - Sep 2015
Parks	Facilities Condition Assessment	Professional Service	< \$ 1,000,000	July - Sep 2015
Parks	Judson Robinson Sr. Community Center	Construction	< \$ 5,000,000	July - Sep 2015
Parks	Light Construction Services (demonstration, lighting, plumbing, flooring, sheetrock, cabinet and sink installation, countertops, woodworking, painting, masonry.	Construction	< \$ 50,000	July - Sep 2015

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Parks	Maintenance on Burnett Bayland Skate Park	Construction	< \$ 500,000	July - Sep 2015
Parks	Maintenance on Gragg Park	Construction	< \$ 500,000	July - Sep 2015
Parks	Multi year contract for light & medium duty vehicles	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
Parks	Pleasantville Ballfield Lighting	Construction	< \$250,000	July - Sep 2015
Parks	Shady Lane Drainage	Construction	< \$ 100,000	July - Sep 2015
Parks	Sharpstown Building & Pool Study Replacement	Construction	< \$ 500,000	July - Sep 2015
Parks	Swimming Pool Upgrades	Construction	< \$ 1,000,000	July - Sep 2015
Parks	Wildheather Park	Construction	< \$ 250,000	July - Sep 2015
PWE	Analytical Services on Drinking Water	Professional Service	< \$ 500,000	July - Sep 2015
PWE	Bearings, Seals, Couplings and Related Items	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
PWE	Concrete Saw Blade	Commodities & Supplies	< \$ 250,000	July - Sep 2015
PWE	E-COLI Water Test Kit	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
PWE	Fittings and Apprentices	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
PWE	Fuel Tanker & Trailer Services	Work Service	< \$ 1,000,000	July - Sep 2015
PWE	Laboratory Service	Work Service	< \$ 500,000	July - Sep 2015
PWE	Maintenance & Repair of Biosolids Dewatering & Drying Commodities & Supplies Service	Work Service	< \$ 15,000,000	July - Sep 2015
SWM	Bioremediation Unit and Dewatering Container	Commodities & Supplies	< \$ 100,000	July - Sep 2015
SWM	2240 Central Depository Renovation	Construction	< \$ 50,000	July - Sep 2015
Various Depts	Automotive Cummins Repair Parts & Repair Services	Work Service	< \$ 1,000,000	July - Sep 2015
Various Depts	Automotive Heavy Duty Brake Lining Blocks	Commodities & Supplies	< \$ 250,000	July - Sep 2015

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
Various Depts	Caterpillar Engine Replacement Parts	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Various Depts	Chemicals and Water Testing Materials	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
Various Depts	Chrysler OEM Replacement Parts & Repair	Work Service	< \$ 5,000,000	July - Sep 2015
Various Depts	Communication Security Commodities & Supplies	Commodities & Supplies	< \$ 5,000,000	July - Sep 2015
Various Depts	Concrete Diamond Saw Blades	Commodities & Supplies	< \$ 250,000	July - Sep 2015
Various Depts	Cultural Planning Groups	Professional Service	< \$ 250,000	July - Sep 2015
Various Depts	Design Services for Various Workshops	Professional Service	< \$ 1,000,000	July - Sep 2015
Various Depts	Ferra Truck Replacement Parts & Repair Service	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Various Depts	Hoses and Fittings	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Various Depts	Jail Inmate Telephone & Security/Surveillance System	Professional Service	Revenue-Generating	July - Sep 2015
Various Depts	Laboratory Information Management System	Professional Service	< \$ 250,000	July - Sep 2015
Various Depts	Main Rotor Hub Assembly Overhaul Exchange	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Various Depts	Parking Management Best Practices	Professional Service	< \$ 500,000	July - Sep 2015
Various Depts	Repair & Maintenance of Aerial Devices/Bucket Trucks	Work Service	< \$ 5,000,000	July - Sep 2015
Various Depts	Rolls Royce Turbine Engine Replacement Parts	Commodities & Supplies	< \$ 10,000,000	July - Sep 2015
Various Depts	Software & Maintenance Service for Vehicle Tracking	Professional Service	< \$ 5,000,000	July - Sep 2015
Various Depts	Steel Construction Materials	Commodities & Supplies	< \$ 1,000,000	July - Sep 2015
Various Depts	Veterinary Services	Professional Service	< \$ 250,000	July - Sep 2015
Airports	Cable Television Services	Professional Service	< \$ 1,000,000	Oct - Dec 2015
ARA	Burglar Alarm Services	Work Service	< \$ 10,000,000	Oct - Dec 2015

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
Fire	Bunker Gear	Commodities & Supplies	< \$ 5,000,000	Oct - Dec 2015
Fire	Emergency Response Equipment	Commodities & Supplies	< \$ 1,000,000	Oct - Dec 2015
Fire	Life Safety Equipment	Commodities & Supplies	< \$ 1,000,000	Oct - Dec 2015
HITS	Aeroflex Info Services	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Biscom Fax server system support	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	CA Erwin Data Modeler support	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Cloud Computing and Interface Study	Professional Service	< \$ 100,000	Oct - Dec 2015
HITS	HR Safety audit application	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	iNovah Payment management system support maintenance	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	License for Dell Enterprise Sharepoint online	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	McAfee Spyware/Gold Support	Professional Service	< \$ 100,000	Oct - Dec 2015
HITS	Microsoft Enterprise Software Assurance	Professional Service	< \$ 500,000	Oct - Dec 2015
HITS	Microsoft premier support	Professional Service	< \$ 500,000	Oct - Dec 2015
HITS	Microsoft Windows Server support	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	MS Core Server License & Software	Professional Service	< \$ 100,000	Oct - Dec 2015
HITS	MS SQL Server Database management upgrade	Professional Service	< \$ 500,000	Oct - Dec 2015
HITS	MS SQL Sharepointe Server Software assurance	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Online w-2 Services	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	PBC License & Support	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Quest one Identity and Access Management support	Professional Service	< \$ 500,000	Oct - Dec 2015

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
HITS	RSAM Tools support	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	SAP Testing tool and consulting	Professional Service	< \$ 250,000	Oct - Dec 2015
HITS	Service for Employment Advertising	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Support for Service Now Software	Professional Service	< \$ 250,000	Oct - Dec 2015
HITS	Telerik User Interface Controls Maintenance	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	Enhance SAP configuration for Employee ethnicity	Professional Service	< \$ 50,000	Oct - Dec 2015
HITS	VM Ware Support	Professional Service	< \$ 50,000	Oct - Dec 2015
HPD	Armored Car Services	Work Service	< \$ 1,000,000	Oct - Dec 2015
HPD	Automotive, Whelen Light Bars Replacement Parts & Repair Services	Work Service	< \$ 10,000,000	Oct - Dec 2015
HPD	IAD Early Warning/Use of Force	Professional Service	< \$ 500,000	Oct - Dec 2015
HPD	Ice Machine Rental Services	Work Service	< \$ 5,000,000	Oct - Dec 2015
HPD	Police Operational Systems	Professional Service	< \$ 500,000	Oct - Dec 2015
HPD	Veterinary Services for HPD (Horses)	Professional Service	< \$ 500,000	Oct - Dec 2015
Library	Central Emergency Generator Replacement	Work Service	< \$ 150,000	Oct - Dec 2015
Library	RFID/Sorter Installation Phase 1	Work Service	\$500,000.00	Oct - Dec 2015
Parks	Pavilions (Meadowcreek)	Work Service	TBD	Oct - Dec 2015
Various Depts	Audio Control System Replacement Parts	Commodities & Supplies	< \$ 5,000,000	Oct - Dec 2015
Various Depts	Electrical Maintenance, Repair and Support	Work Service	< \$ 5,000,000	Oct - Dec 2015
Various Depts	Electrical Switchgear & Motor Controls	Commodities & Supplies	< \$ 5,000,000	Oct - Dec 2015
Various Depts	Service Jobs for Texas Gulf Coast	Professional Service	< \$ 5,000,000	Oct - Dec 2015



Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
Various Depts	Spheres, Reflective Glass	Commodities & Supplies	< \$ 5,000,000	Oct - Dec 2015
Various Depts	Telecommunication Services	Professional Service	< \$ 15,000,000	Oct - Dec 2015
HITS	Central Procurement & Contract Management System	Professional Service	< \$ 1,000,000	Jan - Mar 2016
HITS	Database Development for Finance Wals Program	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	Entrust Digital certificate support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	GSD PC power management system maintenance	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Hyland Onbase Image Management system support	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	Inflobox Premium Support	Professional Service	< \$ 250,000	Jan - Mar 2016
HITS	LP360 Qcoherent Support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Netmotion mobility Support	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	Network Equipment Spares	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	PBX Annual Support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Red Hat Support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	HR Contingent Workforce Temp Employment Service	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	SAP Batch and Interface Monitoring	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	SAP Business warehouse Implementation	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	SAP Cash match and cost sharing upgrade	Professional Service	< \$ 100,000	Jan - Mar 2016
HITS	Server Support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Solarwind NetApp Licenses & Support	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Support Edge Premium NetApp Support	Professional Service	< \$ 250,000	Jan - Mar 2016

Department	Description	Type	Spend Range	Anticipated Month of Advertisement (In Order of Occurrence)
HITS	Upgrade for the Uperform Program	Professional Service	< \$ 50,000	Jan - Mar 2016
HITS	Wireless Networking Cisco ISE	Professional Service	< \$ 100,000	Jan - Mar 2016
Parks	Lee LeClear Tennis Center Improvements	Work Service	< \$ 250,000	Jan - Mar 2016
Various Depts	Calibration & Repair of Truck Platform	Work Service	< \$ 50,000	Jan - Mar 2016
HITS	Atalasoft Dotimage Barcoding Scanning maintenance	Professional Service	< \$ 50,000	Apr-Jun 2016
HITS	Cyber Security Vulnerability Management Support	Professional Service	< \$ 50,000	Apr-Jun 2016
HITS	Establishment of Software Licensing Divisions	Professional Service	< \$ 100,000	Apr-Jun 2016
HITS	Oracle Support	Professional Service	< \$ 250,000	Apr-Jun 2016
HITS	Skill Source Instruction Training	Professional Service	< \$ 50,000	Apr-Jun 2016
HITS	Wingscan server license maintenance	Professional Service	< \$ 50,000	Apr-Jun 2016